Allocation of Former 121 Tuition Grant
Consideration of Options for distribution based on Deprivation or Prior Attainment

Sub formula	Drivers	Allocates Funding to All Schools?	Consistent Methodology across Phase/Key Stage?
Primary			
Personalised Learning (deprivation)	Uses MOSAIC indices of deprivation Based on average score for each school	Allocates funding to all mainstream schools Formula can be amended to include Special Schools	Yes
Targeted Deprivation Funding	Uses MOSAIC indices of deprivation Targets schools with high level of deprivation	No – threshold built in to formula	No – different thresholds set for primary and secondary
Personalised Learning KS1 SATS	Uses KS1 attainment scores Targets schools where pupils did not achieve a specific level at KS1	No	No
SEN Delegation (deprivation element)	Uses MOSAIC indices. Targets pupils in the lowest deprivation quartile nationally	No	No – formula is different for primary and secondary
SEN Delegation (attainment element)	Uses a mix of Foundation Stage profile and KS1 prior attainment scores	No	No

Sub formula	Drivers	Allocates Funding to All Schools?	Consistent Methodology across Phase/Key Stage?
Secondary			
Personalised Learning (deprivation)	Uses MOSAIC indices of deprivation Based on average deprivation score for each school	Allocates funding to all mainstream schools. Formula can be amended to include Special Schools	Yes
Targeted Deprivation Funding	Uses MOSAIC indices of deprivation Targets schools with high level of deprivation	No	No – different thresholds set for primary and secondary
Secondary SENAs	Prior Attainment scores	No	No
All Schools			
Free School Meal entitlement	FSM entitlement from January census	Yes (as long as pupils have FSM eligibility)	Yes
Social Needs Sub Formula	Average free meals entitlement	No (incorporates a threshold)	Yes